

<b>Table 1B</b>		
<b>Urban Renewal Agency of Coos Bay</b>	<b>FYE 09/10</b>	<b>FYE 08/09</b>
<b>Empire District</b>	budgeted	unaudited
<b>Empire Bond Fund (55)</b>		
<b>Revenue</b>		
Transfer fr Empire Spec Revenue Fund	239,711	236,676
<b>Expenditures</b>		
Debt Service	239,711	236,676
<b>Empire Special Revenue Fund (52)</b>		
<b>Revenue</b>		
Beginning Balance	951,616	893,808
Tax Increment, Current & Prior Years	437,997	432,482
Interest	9,174	20,513
<b>Expenditures</b>		
Urban Renewal Projects	999,076	
Transfer to Empire Bond Fund	239,711	236,676
Transfer to Empire Capital Proj Fund	160,000	-
<b>Empire Capital Projects Fund (58)</b>		
<b>Revenue</b>		
Beginning Balance	44,749	188,118
Interest	1,612	17,223
Transfer fr Empire Spec Revenue Fund	160,000	
<b>Expenditures</b>		
Contractual	5,000	4,063
Agency Management	56,361	68,000
Urban Renewal Projects	145,000	123,202
<b>Empire Program Fund (53)</b>		
<b>Revenue</b>		
Beginning Balance	430,112	427,837
Interest	4,300	8,070
Lease Revenue	-	-
<b>Expenditures</b>		
Contractual	20,000	12,420
Urban Renewal Projects	414,412	31